

2025 Budget Timetable

Monday

September 9 **Budget Assumption Meeting (at finance committee Meeting (10 AM)**

Tuesday

September 24 **Draft Budget Presentation to Finance Committee / Master Board (10 AM)**
10 AM – GCM and Common Grounds
10:45 AM Golf Operations
11:15 AM Food & Beverage
11:45 AM Administration
12:30 General Revenue and Capital

Wednesday

September 25 **Master Board & Finance Committee Workshop (10 AM) (if needed)**

Tuesday,

October 22 **Second Budget Draft Presentation to Finance Committee / Master Board (2:00 p.m.)**

Tuesday,

October 29 **Finance Committee Meeting**

Thursday

October 31 **Special Finance Meeting, to Approve the Proposed Budget and send to Master Board. (1:30 PM)**

Thursday

October 31 **Proposed Budget Approved by Master Board (2 PM)**

Friday

November 1 **Proposed Budget sent to Membership.**

Tuesday

November 12 **Budget Presentation to Membership (10AM)**

Thursday

November 21 **Final Budget Approved by Master Board (2 PM)**

Tuesday

November 26 **Final Budget emailed to Membership and posted on website.**